

CITY OF COUNTRYSIDE

*803 Joliet Road
Countryside, IL 60525
www.countryside-il.org*



Meeting Minutes Regular Meeting of the FLAGG CREEK GOLF COURSE ADMINISTRATIVE BOARD

Tuesday, June 16, 2026

6:00 PM

Council Chamber

Committee Members

Chairman – Michael Natale

Board Members – Member John Von Drasek, Member Tom Frohlich, Member Frank Urban, and Member Doug Whitaker

1. CALL TO ORDER.

The Flagg Creek Administrative Board Meeting was called to order at 6:00 p.m.

2. ROLL CALL.

Present: Chairman Natale, Board Member Frohlich, Board Member Von Drasek, and Board Member Urban

Absent: Board Member Whitaker

Also Present: Finance Director Schutter and General Manager Jeter

3. Communications from the Public

None.

4. CONSENT AGENDA.

4.a. Approval of the Flagg Creek Advisory Board Meeting Minutes of May 19, 2026.

4.b. Paid invoices report for the period ended May 31, 2026.

Board Member Urban made a motion to approve the Regular Meeting Minutes from May 19, 2026 and invoices for the month ended May 31, 2026, and consideration of monthly donation requests for April 2026 under the consent agenda. The motion was seconded by Board Member Frohlich.

The motion carried by the following vote:

Aye: 4 Chairman Natale, Board Member Frohlich, Board Member Von Drasek, and Board Member Urban

Absent: 1 Board Member Whitaker

Nay: 0

5. NEW BUSINESS**5.a. Rounds Report for May, 2026.**

General Manager Jeter said that during the month of May we hosted 7,068 rounds, representing an increase of 194 rounds compared to May of the previous year. The combination of strong weather conditions and increased play resulted in a successful month. Between the months of April and May we have had over 11,000 rounds. This demonstrates continued growth in golf course utilization and customer engagement.

5.b. Presentation and discussion on the monthly financial report for the period ended May 31, 2026.

Finance Director Schutter said that YTD green/league fees now exceed the prior year and budget by approximately \$5K. Year to date range revenues now exceed the prior year and budget by just over \$5.6K and \$5.2K respectively. Total revenues now exceed the prior year and budget by \$12K and \$21.5K.

The positive results in greens fees and range revenues have been achieved largely by the slight increase in rounds, range volume, and an increase in bucket prices approved by the advisory board.

Payroll for one month looks good at 21% of revenue versus 22% last year.

The bottom line net income before capital and profit share were up about \$2K in one month over last year. Year to date budget was at about \$24K.

6. ADDITIONAL ITEMS

General Manager Jeter said he did not bring anything to the meeting from Greg Martin. Mr. Jeter has narrowed down what his scope of work is going to be on the golf course. Mr. Jeter thinks Mr. Martin should look at the driving range, get technology in the driving range, top tracer, and a heated bay area. I think he should start with the bunkers and drainage. We will be holding off on touching the other grass items.

Board Member Urban said that it was his understanding that Mr. Martin will produce a comprehensive plan so we can decide what fits our budget and plan moving forward. General Manager Jeter said if that is what we want to go with we can tell Mr. Martin and he will do that.

We can save money by Golf Course Superintendent Hill and myself can call all the contractors, because there really is not a lot of golf course contractors. I think it is important to get the 10 year plan laid out.

The committee continued to discuss the future plans of the golf course.

7. ADJOURNMENT

Chairman Natale asked for a motion to adjourn the meeting.

The motion was made by Board Member Frohlich to adjourn the meeting and seconded by Board Member Von Drasek.

The motion carried by the following vote:

Aye: 4 Chairman Natale, Board Member Von Drasek, Board Member Frohlich, and Board Member Urban

Absent: 1 Board Member Whitaker

Nay: 0

Chairman Natale declared the meeting adjourned at 6:12 p.m.

Approved:

Chairman Michael Natale